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State of Kansas
City

2015

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

City of Willard

SHAWNEE COUNTY CLERK

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	27,688	2,333
Debt Service	10-113			
Library	12-1220			
Special Highway		8	9,152	
		8		
Totals		XXXXXX	36,840	2,333
Notice of the vote to adopt required to be published and attached to the budget			No	County Clerk's Use Only
Budget Summary		9		351,320
Neighborhood Revitalization				Nov 1, 2014 Total Assessed Valuation

Assisted by:

Laura Arnone-Lord

Willard City Clerk

Address:

127 Holden Ave

Willard, KS 66615

Email: houseovlord@shcglobel.net

Loretta H. Sage
Don Duncan
Cynthia Davis
Christy Reetz

Date Attested Oct 24 2014

SEAL

County Clerk

Governing Body

City of Willard

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 2,299
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,299

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+ 0
5. Increase in personal property for 2014 :	
5a. Personal property 2014	+ 1,409
5b. Personal property 2013	- 2,510
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2014 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	0
9. Total estimated valuation July 1, 2014	351,768
10. Total valuation less valuation adjustment (9 minus 8)	351,768
11. Factor for increase (8 divided by 10)	0.00000
12. Amount of increase (11 times 3)	+ \$ 0
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 2,299
14. Debt service levy in this 2015 budget	0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	2,299
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 34
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 2,333

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Willard

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	2,299	466	21	0
Debt Service				
Library				
TOTAL	2,299	466	21	0

County Treas Motor Vehicle Estimate 466

County Treasurers Recreational Vehicle Estimate 21

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.20270

Recreational Vehicle Factor 0.00913

16/20 Vehicle Factor 0.00000

City of Willard

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0				0	0	0
Revenue Bonds:											
Total Revenue Bonds					0				0	0	0
Other:											
Total Other					0				0	0	0
Total Indebtedness					0				0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Willard

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	20,941	10,154	7,070
Receipts:			
Ad Valorem Tax	2,277	2,299	xxxxxxxxxxxxxxxx
Delinquent Tax	123		
Motor Vehicle Tax	483	334	466
Recreational Vehicle Tax	21	12	21
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Watercraft			8
Local Alcoholic Liquor			
Compensating Use Tax		800	
Local Sales Tax	6,902	5,816	6,500
Franchise Tax			
Licenses			
Building Permits			
State of Kansas			
Westar Energy	1,945	1,900	1,900
Dog Registration	165	180	180
Law Enforcement	3,758	9,000	9,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	12	10	10
Miscellaneous	193	200	200
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,879	20,551	18,285
Resources Available:	36,820	30,705	25,355
Expenditures:			
Mower Lease	4,397		
Salaries & Wages			
Employee Benefits			
Insurance	2,776	2,500	3,500
Budget Preparation & Publication			
Westar Park Light	282	320	2,000
Capital Outlay			
Westar Energy Street Light	1,652	2,400	5,000
Publications	277	200	1,000
Bonds	190	325	400
Events		1,200	1,000
Equipment	359	1,000	1,000
City Maintenance	2,220	2,100	3,000
Gas - Oil	566	500	1,000
Wages for Council	1,750	4,910	5,000
Operating	9,976	6,000	3,288
City Projects - Legal Fees	1,572	750	1,500
Westar Energy - City Hall Lights	245	330	
Supplies		450	
Mower / Repairs	182	500	
Mileage	222	150	
Law Enforcement			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	26,666	23,635	27,688
Unencumbered Cash Balance Dec 31	10,154	7,070	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	26,727	23,635	27,688
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			27,688
Tax Required			2,333
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			2,333

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	5,334	5,963	5,572
Receipts:			
State of Kansas Gas Tax	1,744	2,170	2,190
County Transfers Gas	1,643	1,550	1,390
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,387	3,720	3,580
Resources Available:	8,721	9,683	9,152
Expenditures:			
Street Repair and Maint	1,020	2,000	7,000
Mower Lease			
Operations	1,338	1,511	2,152
Snow Removal	400	600	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,758	4,111	9,152
Unencumbered Cash Balance Dec 31	5,963	5,572	0
2013/2014/2015 Budget Authority Amount	8,673	4,111	9,152

Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0

2015

NOTICE OF BUDGET HEARING

The governing body of
City of Willard

will meet on August 12, 2014 at 7:30 PM at Willard City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Willard City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.


Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	26,666	6.670	23,635	6.722	27,688	2,333	6.632
Debt Service							
Library							
Special Highway	2,758		4,111		9,152		
Totals	29,424	6.670	27,746	6.722	36,840	2,333	6.632
Less: Transfers	0		0		0		
Net Expenditure	29,424		27,746		36,840		
Total Tax Levied	2,299		2,299		xxxxxxxxxxxxxxxx		
Assessed Valuation	344,873		342,027		351,768		

Outstanding Indebtedness,

	2012	2013	2014
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	5,540	4,282	0
Total	5,540	4,282	0

*Tax rates are expressed in mills


City Official Title: Laura Lord, City Clerk

First published in The Topeka Metro News, Monday, July 28, 2014.

State of Kansas

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NOTICE OF BUDGET HEARING

The governing body of

1511 1512 1513 1514 1515 1516 1517 1518 1519 1520 1521 1522 1523 1524 1525 1526 1527 1528 1529 1530 1531 1532 1533 1534 1535 1536 1537 1538 1539 1540 1541 1542 1543 1544 1545 1546 1547 1548 1549 1550 1551 1552 1553 1554 1555 1556 1557 1558 1559 1560 1561 1562 1563 1564 1565 1566 1567 1568 1569 1570 1571 1572 1573 1574 1575 1576 1577 1578 1579 1580 1581 1582 1583 1584 1585 1586 1587 1588 1589 1590 1591 1592 1593 1594 1595 1596 1597 1598 1599 1600 1601 1602 1603 1604 1605 1606 1607 1608 1609 1610 1611 1612 1613 1614 1615 1616 1617 1618 1619 1620 1621 1622 1623 1624 1625 1626 1627 1628 1629 1630 1631 1632 1633 1634 1635 1636 1637 1638 1639 1640 1641 1642 1643 1644 1645 1646 1647 1648 1649 1650 1651 1652 1653 1654 1655 1656 1657 1658 1659 1660 1661 1662 1663 1664 1665 1666 1667 1668 1669 1670 1671 1672 1673 1674 1675 1676 1677 1678 1679 1680 1681 1682 1683 1684 1685 1686 1687 1688 1689 1690 1691 1692 1693 1694 1695 1696 1697 1698 1699 1700 1701 1702 1703 1704 1705 1706 1707 1708 1709 1710 1711 1712 1713 1714 1715 1716 1717 1718 1719 1720 1721 1722 1723 1724 1725 1726 1727 1728 1729 1730 1731 1732 1733 1734 1735 1736 1737 1738 1739 1740 1741 1742 1743 1744 1745 1746 1747 1748 1749 1750 1751 1752 1753 1754 1755 1756 1757 1758 1759 1760 1761 1762 1763 1764 1765 1766 1767 1768 1769 1770 1771 1772 1773 1774 1775 1776 1777 1778 1779 1780 1781 1782 1783 1784 1785 1786 1787 1788 1789 1790 1791 1792 1793 1794 1795 1796 1797 1798 1799 1800 1801 1802 1803 1804 1805 1806 1807 1808 1809 1810 1811 1812 1813 1814 1815 1816 1817 1818 1819 1820 1821 1822 1823 1824 1825 1826 1827 1828 1829 1830 1831 1832 1833 1834 1835 1836 1837 1838 1839 1840 1841 1842 1843 1844 1845 1846 1847 1848 1849 1850 1851 1852 1853 1854 1855 1856 1857 1858 1859 1860 1861 1862 1863 1864 1865 1866 1867 1868 1869 1870 1871 1872 1873 1874 1875 1876 1877 1878 1879 1880 1881 1882 1883 1884 1885 1886 1887 1888 1889 1890 1891 1892 1893 1894 1895 1896 1897 1898 1899 1900 1901 1902 1903 1904 1905 1906 1907 1908 1909 1910 1911 1912 1913 1914 1915 1916 1917 1918 1919 1920 1921 1922 1923 1924 1925 1926 1927 1928 1929 1930 1931 1932 1933 1934 1935 1936 1937 1938 1939 1940 1941 1942 1943 1944 1945 1946 1947 1948 1949 1950 1951 1952 1953 1954 1955 1956 1957 1958 1959 1960 1961 1962 1963 1964 1965 1966 1967 1968 1969 1970 1971 1972 1973 1974 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039 2040 2041 2042 2043 2044 2045 2046 2047 2048 2049 2050 2051 2052 2053 2054 2055 2056 2057 2058 2059 2060 2061 2062 2063 2064 2065 2066 2067 2068 2069 2070 2071 2072 2073 2074 2075 2076 2077 2078 2079 2080 2081 2082 2083 2084 2085 2086 2087 2088 2089 2090 2091 2092 2093 2094 2095 2096 2097 2098 2099 2100 2101 2102 2103 2104 2105 2106 2107 2108 2109 2110 2111 2112 2113 2114 2115 2116 2117 2118 2119 2120 2121 2122 2123 2124 2125 2126 2127 2128 2129 2130 2131 2132 2133 2134 2135 2136 2137 2138 2139 2140 2141 2142 2143 2144 2145 2146 2147 2148 2149 2150 2151 2152 2153 2154 2155 2156 2157 2158 2159 2160 2161 2162 2163 2164 2165 2166 2167 2168 2169 2170 2171 2172 2173 2174 2175 2176 2177 2178 2179 2180 2181 2182 2183 2184 2185 2186 2187 2188 2189 2190 2191 2192 2193 2194 2195 2196 2197 2198 2199 2200 2201 2202 2203 2204 2205 2206 2207 2208 2209 2210 2211 2212 2213 2214 2215 2216 2217 2218 2219 2220 2221 2222 2223 2224 2225 2226 2227 2228 2229 2230 2231 2232 2233 2234 2235 2236 2237 2238 2239 2240 2241 2242 2243 2244 2245 2246 2247 2248 2249 2250 2251 2252 2253 2254 2255 2256 2257 2258 2259 2260 2261 2262 2263 2264 2265 2266 2267 2268 2269 2270 2271 2272 2273 2274 2275 2276 2277 2278 2279 2280 2281 2282 2283 2284 2285 2286 2287 2288 2289 2290 2291 2292 2293 2294 2295 2296 2297 2298 2299 2300 2301 2302 2303 2304 2305 2306 2307 2308 2309 2310 2311 2312 2313 2314 2315 2316 2317 2318 2319 2320 2321 2322 2323 2324 2325 2326 2327 2328 2329

and meet on August 12, 2014 at 7:30 PM at Willard City Hall for the purpose of hearing and answering objections to budget items relating to the proposed use of all funds and the amount of all taxes for 2015. Detailed budget information is available at Willard City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Expenditures for 2014 Ad Valorem Tax establish the maximum limits of the 2015 Budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	<u>Fiscal Year Actual for 2013</u>		<u>Cumulative Estimate for 2014</u>		<u>Proposed Budget for 2015</u>		
<u>FUNCTION</u>	<u>Expenditures</u>	<u>Actual Tax Rate*</u>	<u>Expenditures</u>	<u>Award Tax Rate*</u>	<u>Budget Authority for Expenditures</u>	<u>Amount of 2014 Valuation Tax</u>	<u>Equivalent Tax Rate</u>
General	78,664	3.67%	75,693	6.72%	77,689	2,333	6.63%
Duke Service							
Library							
Special Highway	2,759		4,111		6,152		
Total	29,424	3.67%	77,756	6.72%	76,840	2,333	6.63%
Lump Transfers :	0		0		0		
Net Expenditure:	29,424		77,756		76,840		
Total Tax Levied	2,399		2,349				
Approved Valuations	\$41,673		\$41,673				

Outstanding Publications

Inventory 1:	2012	2013	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	5,345	4,782	0
Total	5,345	4,782	0

*Tax rates are expressed in mills

Murali Krishna Rao
City Official Title: Taxes Levied, City Clerk

The Topeka Metro News

PO Box 1794
Topeka, KS 66601-1794
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Publication Fees: \$55.28


CITY OF WILLARD
127 HOLDEN ST
TOPEKA KS 66615-9521

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and
State for a period of more than one year prior to the first
publication of the notice attached, and has been
entered at the post office as Periodicals Class mail
matter. That a notice was published in all editions of the
regular and entire issue for the following subject matter
(also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

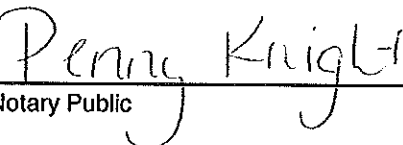
BUDGET HEARING - CITY OF WILLARD
7/28/14



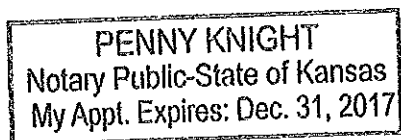
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 28, 2014



Notary Public



L49446